

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
811	PLANNING DTR Ph 1 - Wayfinding Signage	100,000				
831	TOURISM Tunnel Island Parking Lot	68,000				
851	INFRASTRUCTURE LOW Discovery Centre	3,100,000				
	DTR Ph II Harbourfront	5,450,000				
	KRC Parking Lot	650,000				
FUNCTIONAL TOTALS		9,368,000	0	0	0	0